

CORE INDICATORS AND INSTITUTION SET STANDARDS

This document presents the College's values, goals, and objectives and corresponding core indicators. For each core indicator, OCC has established institution-set standards consisting of rategic multiyear performance goals and a "floor" that represents 80% of the indicator's three ar average (unless otherwise indicated). The floor is monitored as a base level of performance. The institution-set standards were developed through collete idialogue in College Council. They are reviewed, discussed, and updated annually in relevant participatory governance councils.

The Coast Community College District's Strategic Plan guides the Orange Coast College's master planning process and subset **Edu**cational Master Plan (EMP). Through open forums and discussion, the College's values, and **d**eals (C A-SS) were modified to reflect an emphasis on Student and Employee Engagement. Strategic objectives organically emerged from a series of retreats and open campus forums attended by students, faculty, staff, and managers. The campus analyzed emerging trends, planning assumptions and program review data which served as a foundation for a common ground approach analyzing strengths, weaknesses, opportu**rest**, threats, and future visioning.

Goals are further delineated by strategic objectives, which provide specifics on how goals are operationalized. Core indicators supporting the goals and strategic objectives are defined with performance targets to gau**lge e**xtent to which the College is making progress. The core indicators are organized by the College's values and goals (**G**A-SS).

Key Takeaways on Recent Performance:

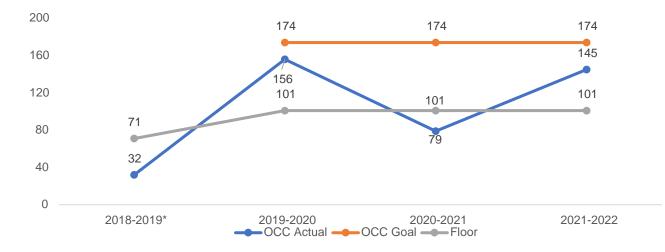
OCC performed above the floor on 18 out of 21 indicators. On 11 of the 20 indicatorshe College is not yet meeting the 2025 performance goals.

6 of the indicators are exceeding the 2025 performance goal.

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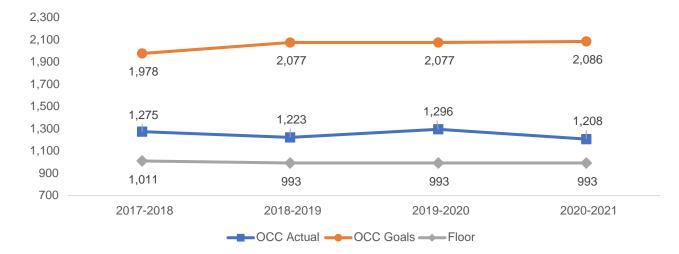


CORE INDICATOR: NON-CREDIT STUDENTS

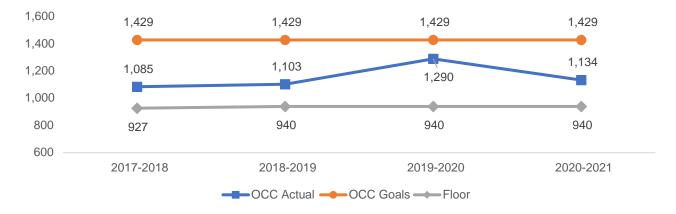
e c co Headcount of students in nooredit classes annually.



LEARNING



Number of Associates Degrees for Transfer (ADT).



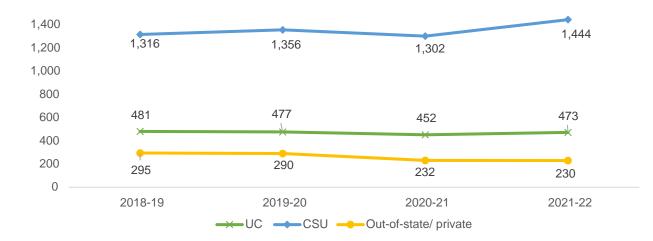
CORE INDICATOR: CERTIFICATES

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CORE INDICATOR: TRANSFERS BY INSTITUTION

Goal Progress Varies

Number of students who transfer to a fogear institution including CSU, UC, outstate, or private universities.



CORE INDICATOR: UNITS

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Average number of units accumulated by students earning associate degreesabate accessed from the <u>Student Success Metrics LaunchBoard</u>.

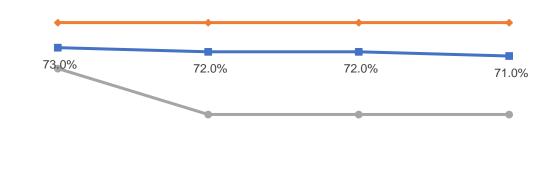
CORE INDICATOR: COMPLETION

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Number of students who attained the Vision for Success Goal Completion Defi**Dititancan** be accessed from the tudent Success Metrics LaunchBoard.

CORE INDICATOR: PERSISTENCE

e c co Percentage of firstime students who persisted from fall to spring terData can be accessed from the <u>Student Success Metrics LaunchBoard</u>.



CORE INDICATOR: CTE COMPLETION

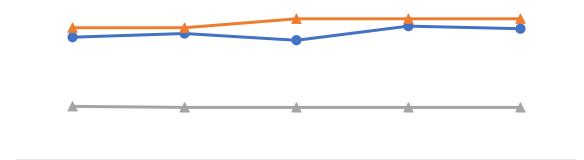
e c co Number of students who successfully complete (C or better) nine or more career educatio**aanoits** the district. Data can be accessed from t<u>Beudent Success Metrics LaunchBoard</u>.

CORE INDICATOR: SUCCESSFUL COURSE COMPLETION

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Data can be accessed from the

Student Success Metrics LaunchBoard.



STEWARDSHIP

Sustain, improve, and creatprograms, physical and human resources, and infrastructure through processes that ensure accountability, continuous improvement, and lotegm viability.

Objective 2:Assist students by creating a coordinated **2**, OCC, and for yrear academic seamless pathway to degree and job attainment.

Objective 3:Cultivate human potential to advance our mission and enhance the quality of the work and personal lives of our employees

Objective 4:Promote an open environment. with rigor, transparency, continuous improved, and recognition of collaboration and individual achievement.

CORE INDICATOR: ACCREDITATION STATUS

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Latest ACCJC Action. Later viability of the College is inexplicably linked to our reaffirmation of regional accreditation.

FEB 2013	JULY 2013	FEB 2014	JULY 2014	FEB 2015	JULY 2019	6- YEAR GOAL
FAN	FAW	FAW	FASR/RA	FAN	FAN	FAN
Fully	Fully	Fully	Fully Accredited	Fully	Fully	Fully
Accredited	Accredited	Accredited	Sanction	Accredited	Accredited	Accredited
No Action	Warning	Warning	Removed &	No Action	No Action	No Action
			Reaffirmed			

CORE INDICATOR: AMOL



CORE INDICATOR: A

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Percentage of summer an can be accessed from the

ættatts.

STUDENT AND EMPLOYEE ENGAGEMENT

Promote active and collaborative participation leading to meaningful connections among people, places, and ideas within the College.

CORE INDICATOR: EMPLOYEE ENGAGEMENT

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The Personal Assessment of Campus Environment (PACE) survey measures emploaded statisfour climate factors: Instructional Structure, Supervisory Relationships, Teamwork, and Student Focus. The survey is conducted every two years. Climate factors are rated on a scale of 1 to 5 with higher numbers being more favorable

